

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Maintenance and Operations
For Reading: September 26, 2006

CLERK'S OFFICE

APPROVED

Date: 10-10-06

ANCHORAGE, ALASKA

AR 2006- 243

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A THREE HUNDRED SEVENTY-ONE THOUSAND TEN DOLLARS (\$371,010) CONTRIBUTION OF BY2006 TAX REVENUES APPROVED IN THE BY2006 GENERAL GOVERNMENT OPERATING BUDGET FROM THE CHUGIAK, BIRCHWOOD, EAGLE RIVER RURAL ROAD SERVICE AREA (CBERRRSA) FUND 119 TO THE CBERRRSA CAPITAL IMPROVEMENT PROGRAM (CIP) FUND 419 FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS WITHIN THE CBERRRSA.

WHEREAS, the Maintenance and Operations Department is authorized One Mill from the CBERRRSA Fund 119 for Road and Drainage Capital Improvement Projects within CBERRRSA; and

WHEREAS, a Three Hundred Seventy-One Thousand Ten Dollar (\$371,010) contribution of tax revenues has been approved in the BY2006 General Government Operating Budget from the CBERRRSA Fund 119 to the CBERRRSA CIP Fund 419 for road and drainage capital improvements within CBERRRSA; and

WHEREAS, at no time shall transfers of funds from the CBERRRSA Fund 119 to the CBERRRSA CIP Fund 419 exceed the pro-rata share of the collected Mill Levy revenue designated for the CBERRRSA CIP.

THE ANCHORAGE ASSEMBLY RESOLVES:


Section. That a Three Hundred Seventy-One Thousand Ten Dollars (\$371,010) contribution of tax revenues approved in the BY2006 General Government Operating Budget, Maintenance and Operations Department, from the CBERRRSA Fund 119 is hereby appropriated to the CBERRRSA CIP Fund 419, Maintenance and Operations Department for road and drainage capital improvement projects within CBERRRSA.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 10th day of October, 2006.


Chair

ATTEST:


Municipal Clerk

Department Appropriation:
Maintenance and Operations Department: \$371,010



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 674 -2006

Meeting Date: September 26, 2006

FROM: Mayor

SUBJECT: A Resolution Appropriating a Three Hundred Seventy-One Thousand Ten Dollar (\$371,010) Contribution of BY2006 Tax Revenues Approved in the BY2006 General Government Operating Budget from the Chugiak, Birchwood, Eagle River Rural Road Service Area (CBERRRSA) Fund 119 to the CBERRRSA Capital Improvement Program (CIP) Fund 419 for Road and Drainage Improvement Projects Within CBERRRSA.

The attached Resolution appropriates a \$371,010 contribution of BY2006 tax revenues from the CBERRRSA Fund 119 approved in the BY2006 General Government Operating Budget to the CBERRRSA CIP Fund 419 for road and drainage capital improvement projects within CBERRRSA. On October 1, 1991 the voters approved the CBERRRSA CIP Mill Levy. The total BY2006 CBERRRSA CIP Mill Levy is budgeted to be \$2,641,080, of which \$371,010 has not been appropriated to the CBERRRSA CIP Fund 419.

As the Mill Levy for CBERRRSA is collected, that portion designated for the CBERRRSA CIP is transferred as a contribution to the CBERRRSA CIP Fund 419. Transfers of cash from the CBERRRSA Fund 119 at no time shall exceed the pro-rata share of the collected Mill Levy designated for the CBERRRSA CIP.

The CBERRRSA Board is aware of this appropriation and recommends that the Assembly approve it.

The accounting detail is as follows:

<u>REVENUE</u>	<u>NAME</u>	<u>AMOUNT</u>
419-7196 -9601	Contributions from Other Funds	\$ 371,010

<u>EXPENDITURES</u>	<u>NAME</u>	<u>AMOUNT</u>
419-7196-5302	Infrastructure-Any Cost	\$ 371,010

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A THREE HUNDRED SEVENTY-ONE THOUSAND TEN DOLLAR (\$371,010) CONTRIBUTION OF BY2006 TAX REVENUES APPROVED IN THE BY2006 GENERAL GOVERNMENT OPERATING BUDGET FROM THE CBERRRSA FUND 119, MAINTENANCE AND OPERATIONS DEPARTMENT, TO THE CBERRRSA CIP FUND 419, MAINTENANCE AND OPERATIONS DEPARTMENT, FOR ROAD AND DRAINAGE CAPITAL IMPROVEMENT PROJECTS WITHIN CBERRRSA.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer
119-7473-3901-747300 \$371,010
(BY2006 General Operating Budget)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004316**Type:** AR_FundsApprop - Funds Approp Resolution

Title: Resolution Appropriating \$371,070 Contribution of BY06 Tax Revenues Approved in BY06 CBERRRSA General Government Operating Budget Fund 119 to CBERRRSA CIP Fund 419 for Road and Drainage Projects Within CBERRRSA

Author: pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 8/25/06 11:52 AM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 9/26/06**MM/DD/YY:**

Public Hearing
Date MM/DD/YY: 10/10/06

M.O.A.
 2006 SEP 15 AM 10:22
 CLERK'S OFFICE

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	8/25/06 11:58 AM	Checkin	pineaug	Public	004316
StreetMaint_SubWorkflow	8/28/06 9:45 AM	Approve	czajkowskij	Public	004316
FundsAppropWorkflow	8/28/06 4:56 PM	Reject	mitsonjl	Public	004316
FundsAppropWorkflow	8/29/06 8:04 AM	Checkin	pineaug	Public	004316
StreetMaint_SubWorkflow	8/30/06 3:27 PM	Approve	robinsonmf	Public	004316
OMB_SubWorkflow	8/31/06 5:28 PM	Approve	mitsonjl	Public	004316
Finance_SubWorkflow	9/1/06 11:05 AM	Approve	sinzje	Public	004316
MuniManager_SubWorkflow	9/1/06 11:30 AM	Approve	leblancdc	Public	004316
MuniMgrCoord_SubWorkflow	9/15/06 9:15 AM	Approve	abbottmk	Public	004316